

Records regarding performance of emergency medical services are not subject to disclosure under the Freedom of Information Act. Disclosure of such records is governed by the disclosure procedures found in 735 ILCS 5/8-802.

**ITASCA FIRE PROTECTION DISTRICT
FREEDOM OF INFORMATION ACT
WRITTEN REQUEST FOR RECORDS**

FORM 1

Name: JAMES BALDWIN
Address: HAYMARKET CENTER - 932 W. WASHINGTON BLVD
City: CHICAGO State: IL Zip: 60607

Dear Administrative Assistant (or designee):

(I), (We), are hereby requesting that (I) (We)

Inspect the following records at the Itasca Fire Protection District's
Administrative Office.

Receive copies of the following records from the Itasca Fire
Protection District.

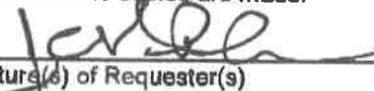
(Please be specific in listing records.)

Current annual operating budget of the Itasca Fire Protection
District. Please email to jbaldwin@hcenter.org

Will the records received or requested or the information
derived thereof be used in any form of sale, resale, or
solicitation or advertisement for sales or services?

Yes No

I understand that if I request that the records be copied, I may be charged a fee due
in full before the copies are made.


Signature(s) of Requester(s)

10/4/2019

Date of Request

(For office use only)

Date Request Received: _____

Date Response Due: _____

Signature: _____

Print Name: _____

IFPD Exhibit

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Itasca Working Budget FY 2019-2020

ITASCA WORKING BUDGET 2019-2020		
Account No.	Description	Proposal 2019-2020 Budget
6000	SALARIES	
6001	Administrative	
6002	Fire Chief	169,950.00
6003	Administrative Assistant	83,274.00
6004	Admin Comm/Tech Support	44,928.00
6005	Deputy Chief	135,548.00
6008	Fire Prevention Bureau	
6009	Inspectors (Part-Time)	16,550.00
6010	Director/FPB	76,500.00
6011	Shift Personnel	
6011	Safer Position	0.00
6012	Lieutenants	327,876.00
6013	Firefighters	385,207.00
6014	Firemedics	1,370,045.00
6015	Stipends	
6016	FF3	12,000.00
6017	FO2	4,000.00
6018	College Degrees	9,000.00
6019	Paramedic	60,000.00
6020	Longevity	54,500.00

Itasca Working Budget FY 2019-2020

Account No.	Description	Proposal 2019-2020 Budget
6021	Overtime	
6022	Call-Back	7,500.00
6023	Hire Back	150,000.00
6024	Acting Officer	12,000.00
6025	Fire Training- AUGUST 2018	
6026	Miscellaneous	13,000.00
6027	Administrative	
6028	Safety Meetings	500.00
6029	Staff Meetings	2,000.00
6030	Computer/Software In House	4,000.00
6031	Communications In House	500.00
6032	EMS	8,500.00
6033	Arson Task Force	1,000.00
6034	Special Teams	
6035	Hazardous Materials	8,000.00
6036	Dive Team	1,500.00
6037	SCBA	260.00
6038	Public Education	
6039	CPR	1,750.00
6040	Youth Firesetter	0.00
6041	School/ Churches/Seniors	2,500.00
6042	Open House	0.00
6043	Community/Civic Events	
6044	Itasca Fest	4,000.00
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Itasca Working Budget FY 2019-2020

Account No.	Description	Proposal 2019-2020
6045	4th of July	Budget
6046	National Night Out	2,200.00
6047	Highland Games	1,000.00
6048	Miscellaneous	3,500.00
6049	Holiday Pay	750.00
		30,000.00
6050	Retro Pay	0.00
6051	Reserve Sick Days/Vacation	12,000.00
6052	Pension Contribution	0.00
6053	IMRF	31,492.00
6054	FICA/Medicare	61,576.00
6055	State Employment	2,500.00
6056	Retirement Functions	3,000.00
7000	ADMINISTRATIVE EXPENSES	
7001	Office Supplies	
7002	Supplies	3,500.00
7003	Equipment Maintenance	4,000.00
7004	Computer Training/Admin	1,000.00
7005	Administration-IT Work	5,000.00
7006	System Software/Village Email	6,000.00
7007	System Equipment/ Code Review	27,000.00
7008	Telephone	6,700.00
7009	Cable	
7010	Service Fees	

Itasca Working Budget FY 2019-2020

Account No.	Description	Proposal 2019-2020
		Budget
7011	Legal	24,000.00
7012	Accounting	9,900.00
7013	Audit	6,000.00
7014	Commission Hiring/Testing	1,000.00
7015	Annual Physicals	14,000.00
7016	Trustees	12,000.00
7017	Commissioners	1,500.00
7018	Traffic Pre-Emption	5,070.00
7019	Dues & Fees	5,500.00
7020	Publications/Materials	1,500.00
7021	Fire Chief	750.00
7022	Deputy Chief	750.00
7023	Assistant Chief	0.00
7024	Special Services	6,000.00
7025	Coffee, Pop, Condiments	300.00
7100	OPERATIONAL TOOLS/EQ/SUP	
7101	SCBA	
7102	ICM Battery Replacement	2,500.00
7103	Compressor Maint/Testing	1,250.00
7104	Computer Air Pack Flow	2,500.00
7105	Fit Testing	2,750.00
7106	Repairs/Emergencies/Maintenance	4,500.00
	Page 4	
Account No.	Description	Proposal 2019-2020

Itasca Working Budget FY 2019-2020

		Budget
7107	Upgrades/Replacements	
7108	Miscellaneous	10,000.00
7109	Hydro Testing	500.00
		500.00
7110	Hose/Brass/Fittings	
7111	Hose	1,500.00
7112	Brass	500.00
7113	Misc.	500.00
7114	Small Tools	1,500.00
7115	Haz Mat Supplies/Equip/C	14,000.00
7116	Dive team Supplies/Equipment	5,000.00
7117	Ladders/Testing/Repair/Replace	3,750.00
7118	Fuel	17,000.00
7119	Public Education Supplies/Props	
7120	Youth Firesetter	0.00
7121	Open House	0.00
7122	General	1,000.00
7123	Civic Events	500.00
7124	CPR Supplies/Books/Videos	1,200.00
7125	Senior Citizens	500.00
7126	School Programs	1,000.00
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Account	Description	Proposal
No.		2019-2020
		Budget
7127	Training	
7128	Books/Videos	1,500.00

Itasca Working Budget FY 2019-2020

7129	Materials/Equipment/Props	500.00
7130	IT/Computers/Software	1,500.00
7131	EMS	
7132	Administrative	5,000.00
7133	PM Entry Fees	100.00
7134	Ambulance Fees	100.00
7135	Ambulance Billing	20,000.00
7136	EMS Supplies	
7137	MISC EMS EQUIPMENT	5,000.00
7138	PHYSIO CONTROL	9,000.00
	GENERAL MAINTENANCE	5,000.00
7139	Services	
7140	STRYKER	1,386.00
	Medtronics	3,200.00
7200	VEHICLES-MAINT./PARTS/SUPLIESP	80,000.00
7201	Tower	
	811	
	Engines	
7202	823	
7203	824	
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Account	Description	Proposal
No.		2019-2020
7204	836	Budget
7205	835	
	Service Vehicles	

Itasca Working Budget FY 2019-2020

Account No.	Description	Proposal 2019-2020 Budget
7310	Arson	150.00
7311	Haz Mat	0.00
7312	Clothing Repairs	500.00
7313	Miscellaneous	250.00
7400	TRAINING, MEETINGS, CONFERENCES	
7401	Administration	
7402	Legislative Day	500.00
7403	Illinois Fire Chiefs Conf	1,000.00
7404	Illinois Fire Chiefs Sym	800.00
7405	MABAS Conference	850.00
7406	Fire Rescue Intl (FRI) Conf	0.00
7407	Miscellaneous	1,000.00
7408	NIAFPD	2,700.00
7409	Fire Prevention	3,200.00
7410	Operations	
7411	Vehicle Machinery Ops	2,000.00
7412	Vehicle Machinery Tech	1,900.00
7413	ISFSI	1,000.00
7414	FDIC	0.00
7415	Candidate Academy	0.00
7416	FIRE OFFICER/FIRE SERVICE	2,500.00

Itasca Working Budget FY 2019-2020

Account No.	Description	Proposal 2019-2020 Budget
7417	EMS	
7418	Continuing Education	2,000.00
7419	DICO	1,000.00
7420	Public Education	
7421	Youth Firesetter	0.00
7422	CPR Instructor	0
7423	IFIA Pub Ed Conference	800.00
7424	Burn Camp	500.00
7425	Arson	400.00
7426	State Certification	
7427	Fire Officer I Classes	1,725.00
7428	Firefighter III	1,600.00
7429	Haz Mat Operations	0.00
7430	Fire Officer II Classes	1,380.00
7431	Chief Officer	0.00
7432	Health and Safety Officer	1,400.00
7433	Specialty Teams	
7434	Trench	0.00
7435	Haz Materials	100.00
7436	Confined Space	0.00
7437	Dive	1,500.00
7438	General	500.00

Itasca Working Budget FY 2019-2020

Account No.		Proposal 2019-2020 Budget
7500	COMMUNICATIONS	
7501	Dispatch - DuComm	54,752.00
7502	MDT Software/Hardware/Maint.	9,150.00
7503	Outdoor Warning Siren	800.00
7504	Cellular Phone/Mobile Internet	9,500.00
7505	Equipment - Misc.	4,000.00
7506	Maintenance	2,000.00
7600	INSURANCE	
7601	Workman's Compensation	200,091.00
7602	General Insurance	42,010.00
7603	Medical/Dental/Life	875,248.00
7604	Reimbursement	200.00
7605	Part-Time	0.00
7700	BUILDING AND GROUNDS	
7701	Supplies	7,800.00
7702	Maintenance	26,711.00
7703	Carpet Runners	1,600.00
7704	HVAC	1,440.00
7705	Roof	250.00
7706	Overhead Doors	875.00
7707	Generator	828.00
7706		

Itasca Working Budget FY 2019-2020

7707 Account No.	Description	Proposal 2019-2020 Budget
7708	Fire Extinguishers Maint.	1,400.00
7709	Fire Alarm	750.00
7710	Sprinkler System	620.00
7711	Air Compressor/Miscellaneous	400.00
7712	Natural Gas	10,000.00
7713	Water	4,100.00
7714	Furniture/Appliances	1,000.00
	TOTAL PROPOSED EXPENSES	4,921,242.00
	TOTAL ESTIMATED INCOME	5,647,651.00
	PROP TAX REFUNDS/PTAB RULINGS	15,000.00